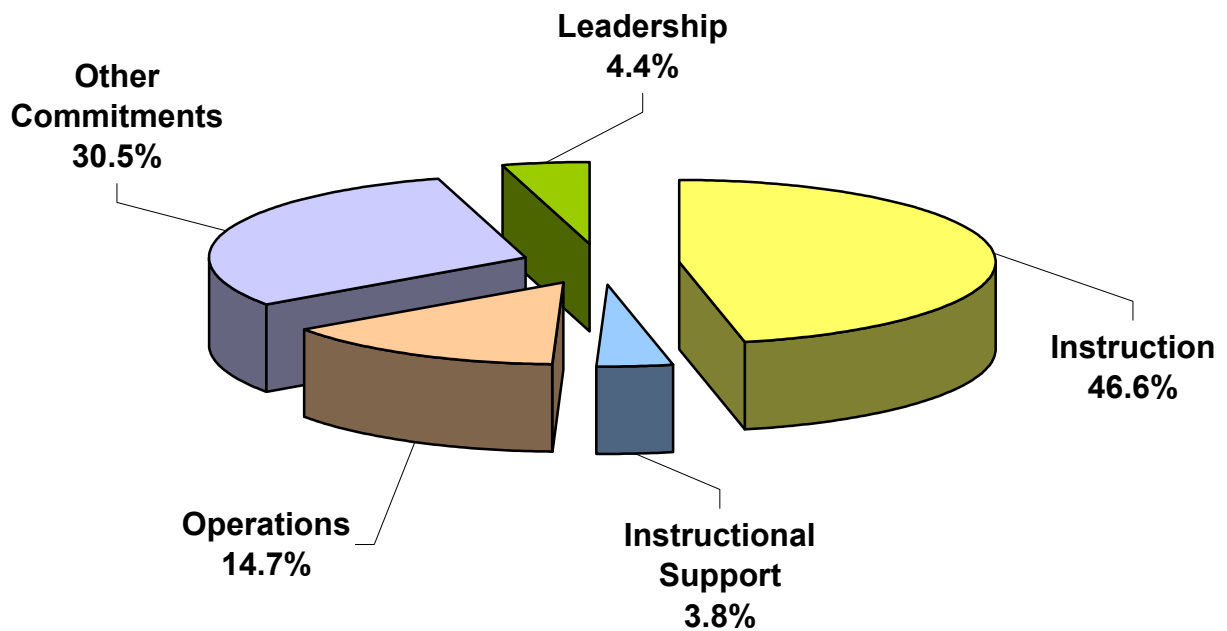
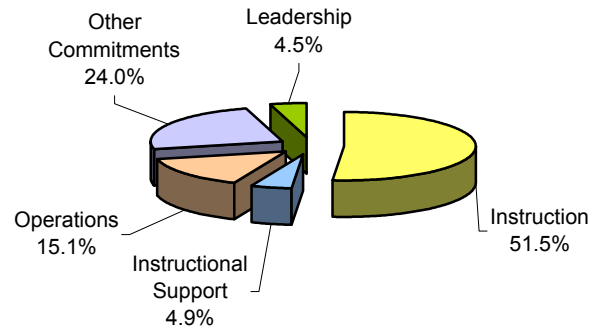


Little Compton School Department

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



District Enrollment (ADM): 438	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$2,371,897	\$5,415	46.6%
Instructional Support	\$195,186	\$446	3.8%
Operations	\$747,277	\$1,706	14.7%
Other Commitments	\$1,549,372	\$3,537	30.5%
Leadership	\$221,432	\$506	4.4%
Total District Expenditures	\$5,085,163	\$11,610	100.0%